

6.3 Proposed 'regionally significant' activities

Table 6 below outlines the activities proposed for inclusion in the Plan that have been classed as 'regionally significant'. These are listed in the order of priority assigned by the Committee, with some projects given equal priority ranking.

Table 6: Regionally significant activities proposed for funding

Org.	Activity name	Description	Activity class	Phase(s)	Expected start & duration (months)	Total cost estimate (\$)						Expected funding sources	FAR from NLTf	Requested NLTf Fund share (over 6-year RLTP)	Contribution to regional policies	Ten-year investment priority	Regional priority	
						NLTP 2021-24			NLTP 2024-27									6 year RLTP
						2021/22	2022/23	2023/24	2024/25	2025/26	2026/27							
NZTA	SH3 Waitara to Bell Block Route Improvements: Waitara to SH3/3A	A package of works to make the route safer and support growth in Waitara and Bell Block. High-risk intersections will be improved and safety features such as median barrier, wide centrelines and road markings will be implemented.	Road to Zero	Pre-implementation	2019/20 (24)	1,200,000	1,200,000	500,000				2,900,000	N	100%	\$ 2,900,000	S1, S2, S3, G1, G2, G3, I3, R2	IP1 (Safety)	1
				Implementation	2020/21 (36)	4,000,000	9,400,000	2,500,000	-	-	-	15,900,000	N	100%	\$15,900,000			
				Property	2020/21 (24)	2,800,000	-	-	-	-	-	2,800,000	N	100%	\$ 2,800,000			
NZTA	SH3 Waitara to Bell Block Route Improvements: SH3/3A to Bell Block	A package of works to make the route safer and support growth in Waitara and Bell Block. High-risk intersections will be improved and safety features such as median barrier, wide centrelines and road markings will be implemented.	Road to Zero	Pre-implementation	2019/20 (24)	800,000	800,000				1,600,000	N	100%	\$ 1,600,000	S1, S2, S3, G1, G2, G3, I3, R2	IP1 (Safety)	1	
				Implementation	2020/21 (36)	1,800,000	1,800,000	-	-	-	-	3,600,000	N	100%				\$ 3,600,000
NPDC	Airport Drive Improvements	Airport Drive roundabout - local road roundabout servicing Area Q	Local Road Imprvmnts	Implementation	Dependent on NZTA's SH3 works	2,100,000	-	-	-	-	-	2,100,000	N & L	51%	\$ 1,071,000	S1, S2, S3, G1, G2, G3, I3, R2	IP4 (Access)	1
NZTA	SH3/3A New Plymouth to Hawera	Packaged safe system transformation activities +	Road to Zero	Business Case	2022/23 (12)	-	652,350	-	-	-	-	652,350	N	100%	\$ 652,350	S1, S2, S3, G1, G2, G3, A1, A2, A3, I3, R2	IP1 (Safety)	2
				Pre-implementation	2022/23 (36)	-	4,750,331	6,523,500	1,773,169	-	-	13,047,000	N	100%	\$13,047,000			
				Implementation	2023/24 (48)	-	-	12,984,238	17,830,900	17,830,900	17,830,900	66,476,938	N	100%	\$66,476,938			
				Property	2022/23 (36)	-	3,562,748	4,892,625	1,329,877	-	-	9,785,250	N	100%	\$ 9,785,250			
NPDC	Coastal Pathway extension to Waitara	Extension of the Coastal Pathway from Bell Block to Waitara for improved community wellbeing, safety and active mode share.	Walking & Cycling	Implementation	2021/22 (96)	1,156,000	2,367,000	1,147,000	2,953,000	2,453,000	4,692,600	14,768,600	N & L	51%	\$ 7,531,986	A3, S3, I2, E2, A1,	IP3 (Choices)	3
NPDC #	SH3 Cumberland / Coronation Intersection Signalisation	Improving freight connections and network resilience	Local Road Imprvmnts	Implementation	2025/26	-	-	-	99,000	649,000	-	748,000	N & L	51%	\$ 381,480	S1, S2, S3, I2, G1, A2	IP1 (Safety)	4
NPDC #	SH45 Wairau Road Walking / Cycling Underpass	Improving travel choices and safety	Walking & Cycling	Implementation	2023/24	-	100,000	650,000	-	-	-	750,000	N & L	51%	\$ 382,500	S1, S2, S3, A3, I2, E2	IP1 (Safety)	5
NPDC #	SH45 Morley / Vivian Intersection Signalisation	Improving freight connections and network resilience	Local Road Imprvmnts	Implementation	2025/26	-	-	-	55,000	495,000	-	550,000	N & L	51%	\$ 280,500	S1, S2, S3, I2, G1, A2	IP1 (Safety)	5
NPDC #	SH3 Henwood Rd Signalisation	Safety and network resilience	Local Road Imprvmnts	Implementation	2024/25	-	-	50,000	495,000	-	-	545,000	N & L	51%	\$ 277,950	S1, S2, S3, I2, G1, A2	IP1 (Safety)	5
SDC	Breon Road Extension	Improving connectivity, resilience and active mode opportunities.	Local Road Imprvmnts	Pre-implementation	2023/24	-	250,000	250,000	-	-	-	500,000	N & L	61%	\$ 305,000	E2, A1, A3, S2, S3	IP3 (Choices)	6
				Implementation	2024/25 (24)	-	-	-	500,000	6,000,000	4,500,000	11,000,000	N & L	61%	\$ 6,710,000			

+ NZTA have been unable to provide a more detailed descriptor for this project to date.

these particular 'Low Cost Low Risk' projects are on state highways however have been proposed by NPDC (with partial funding by themselves) rather than NZTA, due to wanting these progressed based on their importance to the community.