

EXPLANATORY NOTES

NOTE 1—CAPITAL EXPENDITURE

The proposed capital expenditure for 2007/2008 is:

	2007/08 Estimate \$	2007/08 LTCCP \$
General office	67,700	22,200
Plant and equipment	77,185	75,185
Information technology	405,000	195,000
Buildings	20,000	20,000
Vehicles (net of trade-in)	179,500	179,500
Total capital expenditure	749,385	491,885

The Council funds its capital expenditure consistent with the *Revenue and Financing Policy*. The Council fully finances all of its operating expenditure. This includes depreciation on all of the Council's assets. The Council's policy is to fund capital expenditure from accumulated cash surpluses arising from the full financing of depreciation. If for any capital project those accumulated operating cash surpluses are insufficient then the considerations outlined in the *Revenue and Financing Policy* will be applied to the project to determine the sources of financing appropriate for that project.

NOTE 2—RESERVES

Reserve funds are utilised to provide a fund for expenditure on specific purposes. In some circumstances the reserves are a legal requirement. The Council holds the following reserve funds:

MAKURI RIVER CONTROL SCHEME RESERVE

The Council strikes a targeted rate, as and when required, based on land values in the Makuri Valley River catchment. Any surplus rates are transferred to this reserve. The reserve can only be spent on construction and maintenance of river control works on the Makuri Valley River.

NORTH TARANAKI/WAITARA RIVER CONTROL SCHEME RESERVE

The Council strikes a targeted rate, as and when required, based on capital values over the New Plymouth district. Any surplus rates are transferred to this reserve. The reserve can only be spent on the construction and maintenance of flood control or river control works required for flood protection in the New Plymouth district.

CONTINGENCY/DISASTER RESERVE

This reserve was created to meet the Council's share of the replacement cost of infrastructure assets affected by natural disasters. It also covers the Council's commitments under the National Civil Defence Plan in the event of emergencies. It is available for any other contingency or emergency response purposes, including oil spill response and flood response.

BERNARD HOLLARD—HOLLARD GARDEN ENDOWMENT RESERVE

This reserve was established at the bequest of Mr Bernard Hollard. The reserve is to be used specifically and exclusively for the benefit of the Hollard Gardens.

MANAGEMENT OF RESERVES

The Council, in the management of its reserve funds, will apply the following policies:

- the reserve funds will not be matched by specific investments
- transfers to and from reserve funds will be approved by the Council
- interest revenue will be credited to each reserve fund that represents funding from specific sources rather than from the general ratepayer base or from the disposal of assets or investments. The specific reserves that will receive interest revenue are the North Taranaki/Waitara River Control Scheme reserve, the Makuri River Control Scheme reserve and the Bernard Hollard—Hollard Garden Endowment reserve
- movements in reserve funds will be reported to the Council as part of the Monthly Financial Reports.

APPENDIX 1

Schedule of charges pursuant to section 36 of the Resource Management Act 1991

Schedule 1 — Scale of fixed charges for staff time

The fixed charges are as follows:

Level 1	Senior Management	\$189.00 per hour
Level 2	Managers/Supervisors	\$93.00 per hour
Level 3	Professional Staff	\$66.00 per hour
Level 4	Technical Staff	\$51.00 per hour
Level 5	Support Staff	\$51.00 per hour

Explanation

Staff time is recovered at the fixed charge appropriate to the task which they are undertaking. The fixed charges are calculated as per the IPENZ method with a multiplier of 2.1. All charges exclude GST. Effective from 1 July 2007.

Schedule 2— Fixed charges for the preparation or change of policy statement or plans and the processing of resource consents

Request for preparation or change to a plan/policy statement	\$350.00
For non-notified consents	\$350.00
For notified consents	\$500.00
Renewal, change or review of consent:	
Non-notified	\$350.00
Notified	\$500.00
Extension of a consent lapsed due to non-exercise	\$250.00
Certificate of compliance	\$250.00
Transfer of consent to another party	\$40.00

Explanation

Applicants, in accordance with Council policy, are required, where necessary, to pay all actual and reasonable charges for staff time, consultants, hearing costs, plant and laboratory analyses over and above the fixed application charge. All charges exclude GST. Effective from 1 July 2007.

Schedule 3—Fixed charges for the use of plant

Tandem trailer	\$25.00 per day
Single axle trailer	\$20.00 per day
Mac boat and motor	\$200.00 per day
Aluminium boat (with motor)	\$50.00 per day
Motorbike	\$20.00 per day
Quad bike	\$40.00 per day
Timms kill traps	\$20.00 refundable bond
Airchek air sampling pump	\$10.00 per day
Automatic water quality samplers	\$50.00 per day
Suspended particulate sampler	\$30.00 per hour
Deposition gauge	\$30.00 per month
Drager air sampler	\$30.00 per sample
Electric fishing equipment	\$100.00 per day
Electrical submersible pump	\$50.00 per day
Gastec air sampler	\$30.00 per sample
Hydrological gauging equipment	\$20.00 gauging
Groundwater probe	\$100.00 per day
In stream temperature monitor	\$150.00 per year
Stack air sampling kits	\$160.00 per day

Time lapse video	\$350.00 per month
Portable wind logger	\$350.00 per month
Global positioning system	\$20.00 per day
Vandorn sampler	\$20.00 per day
Survey equipment	\$50 per day
Sound system	\$120 per day
Pneumatic groundwater pump	\$120 per day
Multigas monitor	\$60 per deployment
Passive absorption disks	\$170 per sample
Dast Trak monitor	\$100 per day
Materials supplied where applicable, e.g., chemicals	Cost + 20%

Explanation

All charges exclude GST. Effective from 1 July 2007.

Schedule 4—Fixed charges for laboratory analyses

Test

pH	\$11
Alkalinity	\$15
Acidity	\$15
Conductivity	\$11
Salinity	\$11
Turbidity	\$11
Absorbance—filtered	\$11
Hardness	\$15
Boron	\$25
Chloride	\$19
Sulphate	\$25
Sulphide	\$19
Fluoride	\$19
Silica	\$19
Chlorine (colorimetry)	\$25
Chlorine (kit)	\$15
Formaldehyde (colorimetry)	\$25
Formaldehyde (kit)	\$15
Total solids	\$30
Nitrogen—Ammonia	\$19
Nitrogen—Nitrite	\$19
Nitrogen—Nitrate	\$25
Nitrogen—Urea	\$25
Nitrogen—Total	\$35
Phosphorus—total	\$25
Phosphorus—reactive dissolved	\$19
Settleable solids	\$11
Suspended solids	\$25
Total grease	\$67
Floatable grease	\$73
Oil and grease, or hydrocarbons	\$67
Hydrocarbons and oil and grease	\$73
Chlorophyll	\$37
Cyanide (total)	\$61
Phenol (total)	\$61
Methanol	\$37
Biochemical oxygen demand—clean water	\$37

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Biochemical oxygen demand—wastewater		\$73			
Biochemical oxygen demand—filtered BOD—clean water		\$48			
Biochemical oxygen demand—filtered BOD—wastewater		\$84			
Chemical oxygen demand—filtered		\$48			
Chemical oxygen demand—total		\$37			
Dissolved oxygen—Winkler		\$17			
Metals—direct soluble/acid soluble (includes cations)		\$15			
Metals—total		\$37			
Mercury—total		\$61			
Arsenic—total		\$61			
Silver (total recoverable)		\$37			
Vanadium (gallic acid)		\$37			
Bacteriological Analysis					
Water/Wastewater (Membrane filtration)					
Faecal coliforms or E.coli		\$25			
Faecal coliforms and E.coli		\$31			
Water/Wastewater—Enterococci		\$31			
Water/Wastewater/sediment (most probable number)					
Faecal coliforms		\$73			
Enterococci		\$73			
Shellfish (most probable number)		\$86			
Soil Analyses					
Sample preparation		\$5			
Explanation					
Method references available on request. Charges exclude GST.					
Effective from 1 July 2007.					
Sewerage discharges					
Stratford Mountain House Ltd	Mt Taranaki	\$661			
Dawson Falls Ltd	Mt Taranaki	\$661			
Department of Conservation	Mt Taranaki	\$959			
New Plymouth District Council	Inglewood	\$3,107			
Stratford District Council	Ponds/Landfill	\$7,159			
South Taranaki District Council	Hawera	\$16,588			
	Kaponga	\$3,556			
	Manaia	\$2,700			
	Patea	\$7,127			
	Waverley	\$2,210			
	Eltham ponds/landfill	\$10,950			
	Opunake	\$6,911			
Marine discharges					
Methanex (NZ) Ltd	Waitara	\$10,812			
New Plymouth District Council	Carrousel Plant	\$14,433			
Waitara Outfall Management Board	Waitara Outfall	\$13,992			
New Plymouth District Council	Waitara treatment plant	\$6,522			
	Urenui/Onaero Beach camps	\$1,410			
	Aquatic Centre	\$1,368			
Wai-iti Beach Partnership	Wai-iti Beach Camp	\$711			
South Taranaki District Council	Wai-inu Township	\$977			
	Opunake Emergency	\$5,453#			
Landfills					
	New Plymouth District Council				
	Colson Road				\$18,808
	Waitara				\$791
	Inglewood				\$6,637
	Okoki/Tongaporutu				\$555
	Okato				\$1,405
	Marfell/Oakura				\$1,150
	Stratford District Council		Pukengahu/Huiroa		\$366
	South Taranaki District Council		Eltham		\$7,205
			Opunake		\$2,572
			Patea/Waverley		\$1,712
			Hawera		\$4,981
			Otakeho		\$397
	Waverly Sawmills				\$4,454
Cleanfills					
	Bishop BJ and LB		Oakura		\$1,676
	Riddick EE		New Plymouth		\$797
	Bailey J & C		New Plymouth		\$961
	Harris G		New Plymouth		\$1,420
	Inframax Construction		New Plymouth		\$541
	AA Contracting		New Plymouth		\$838
	Grant Allen				\$797
	Works Infrastructure				\$838
	A J Cowley				\$1,676
	Purvis				\$390
	River Island Shingle				\$580
	Westwill				\$690
	Taranaki Trucking				\$475
	M T Ward				\$475
	South Taranaki District Council		Patea green waste		\$939
Dairy processing					
	Fonterra (Whareroa)		Whareroa		\$56,068
	Fonterra (Kapuni)		Kapuni		\$34,266
	Taranaki Milk Products		Okato		\$1,214
Municipal abstraction/water treatment plants					
	New Plymouth District Council		Various		\$6,654
	Stratford District Council		Various		\$1,780
	South Taranaki District Council		Various		\$10,078
	Oaonui Water Supply Ltd		Various		\$1,375
	Nukumaru Water Supply Scheme				\$419
Joint monitoring programmes					
Hongihongi and Herekawe catchments (New Plymouth)					
	Bulk Storage Terminals Ltd				\$2,033
	Methanex Motunui Ltd				\$2,963
	Mobil Oil NZ Ltd				\$835
	New Zealand Oil Services				\$1,398
	Shell Todd Oil Services Ltd				\$4,309
	Liquigas				\$854
	Fonterra				\$868

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Kahouri catchment (Stratford)

Contact Energy	\$319
Egmont Tanneries Ltd	\$915
Firth Industries Ltd	\$782
Stratford Power Ltd	\$167
Taranaki Abattoirs Company Ltd	\$3,843
Taranaki Galvanizers Ltd	\$1,487
Transpower NZ Ltd	\$618
Ballance Agrinutrients Ltd	\$666

Lower Waiwhakaiho catchment (New Plymouth)

Allied Concrete Ltd	\$1,113
Firth Industries Ltd	\$1,248
Hooker Brothers Ltd	\$1,710
New Plymouth District Council	\$6,156
Toll NZ Ltd	\$3,137
PCL Industries Ltd	\$2,304
Ravensdown Fertiliser Co-operative Ltd	\$6,204
Taranaki Sawmills Ltd	\$4,609
Technix Group	\$1,671
Works Infrastructure Ltd	\$1,662
Nankervis Family Trust	\$1,238

Lower Waiwhakaiho airshed (New Plymouth)

Clelands Timber	\$263
Fitzroy Engineering	\$3,741
PCL Industries Ltd	\$1,525
Ravensdown	\$2,535
Katere Surface Coatings	\$1,113
Works Infrastructure	\$3,433
Taranaki Drum and Pallet Recycling	\$458

Mangati catchment (Bell Block)

ABB Transformers Ltd	\$2,505
Clark & Rogers Ltd	\$3,530
Corrocoat	\$423
Mainland Products	\$1,647
MCK Metals Pacific Ltd	\$5,130
New Plymouth District Council	\$2,122
Olex Cables Ltd	\$2,232
Tasman Oil Tools Ltd	\$2,751
Tegel Foods Ltd	\$8,788
MI New Zealand Ltd	\$1,911
Natural Gas Corporation	\$950
Schlumberger Seaco Ltd	\$1,854
Greymouth Petroleum Ltd	\$2,566
Halliburton	\$2,689

Waitaha catchment (Bell Block)

Weatherford Ltd	\$2,925
Onyx Group Ltd	\$1,857
C & O Concrete Products Ltd	\$834
Dynea Ltd	\$5,739
New Plymouth District Council	\$1,223
Parker Drilling International of NZ Ltd	\$970
Taranaki Sawmills Ltd	\$2,236
Taranaki Nuchem	\$562
TBS	\$1,683

Petrochemical

Todd Taranaki Ltd	McKee/Mangahewa	\$5,904
Greymouth Petroleum	Kaimiro/Ngatoro	\$13,950
Natural Gas Corporation of NZ Ltd	Kapuni	\$9,310
Ballance Agri-Nutrients Ltd	Kapuni	\$14,545
Solexin Industries Ltd	Waitara	\$3,932#
Geary R & S	Manutahi	\$5,120
Swift Energy NZ Ltd	Rimu, TAWN	\$10,545
Greymouth Petroleum	Deep Well Injection	\$1,379
Shell Todd Oil Services	Deep Well Injection	\$2,434
Shell Todd Oil Services	Pohokura PS	\$14,437
Swift	Deep Well Injection	\$2,780
Westech	Surrey	\$1,002
Austral Pacific	Cheal	\$1,246
Greymouth Petroleum	Landfarm	\$8,248
Natural Gas Corporation of NZ Ltd	Kahili	\$1,450
Perry	Uruti	\$12,920
Austral Pacific	Deepwell Injection	\$1,032
Energy Services International		\$634
Shell Todd Oil Services	Pohokura Offshore	\$7,068
Greymouth Petroleum	Moturoa-2	\$2,013
Shell Todd Oil Services	Maui	\$7,680
Shell Todd Oil Services	Kapuni	\$5,490
Austral Pacific Energy (NZ) Ltd	Cardiff	\$1,558
Swift Energy NZ Ltd	Schrider	\$4,644
G Symons	Landfarm	\$2,362#
Geary R & S	OBM	\$2,362
Perry	Waitara	\$2,141
Bridge Petroleum Ltd	Radnor	\$4,213
Austral Pacific	Deep Well Injection	\$1,220
Origen Energy Resources (Kupe)		\$42,705#

Industry

DowAgro Sciences (NZ) Ltd	New Plymouth	\$8,666
MCK Metals Pacific Ltd	Bell Block	\$11,962
Pacific Natural Gut Ltd	Manaia	\$761
Paradise Abalone Ltd	Okato	\$327
Port Taranaki Ltd	Port Taranaki	\$1,857
Bitumen Supplies Ltd	Port Taranaki	\$528
Osflo		\$648
Cheswood Estate NZ Ltd		\$596(\$970#)
Port Taranaki Ltd	Dredging	\$21,339

Meat processing

Graeme Lowe Protein	Hawera	\$4,086
PPCS	Hawera	\$8,557
Riverlands Eltham Ltd	Eltham	\$25,036
Taranaki By-Products Ltd	Okaiawa	\$63,404
		(\$104,370#)
PPCS	Waitotara	\$5,183
ANZCO	Waitara	\$3,004

Piggeries

D H Lepper		\$2,658
Meadowvale		\$3,495#

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Energy			Egmont Canine Centre	\$90
Contact Energy Ltd	New Plymouth	\$6,248	D G & M I Nelley	\$90
NZ Energy	Waiaua	\$4,973	Fulton Hogan	\$90
Trustpower-Taranaki Generation	Mangamahoe	\$11,372	Mile Square Farm	\$90
Trustpower-Taranaki Generation	Motukawa	\$13,332	L A Chatterton	\$90
Trustpower-Taranaki Generation	Rotorangi	\$14,459	Hawera Rewinds	\$90
Contact Energy Ltd	Stratford	\$17,465	Opunake Artificial Reef	\$9,882
Trustpower-Taranaki Gen	Patea below dam	\$6,462	Okato Bus Lines	\$288
Air consents			Sandford Bros Auroa	\$288
Blasting			Kibby's Metal Processing	\$90
Inglewood Engineering	Inglewood	\$467	Ministry of Education	Spotswood College \$90
Other			Soda Blast Ltd	\$190
New Plymouth Crematorium	Mangamahoe	\$1,416	Quarries	
New Plymouth District Council (Coastal Works)		\$7,716	AA Contracting Ltd	Lepperton \$484
South Taranaki District Council (Coastal Works)		\$7,164	Bell R C	Stratford \$225
N T & R A Vesty		\$117	Bourke D M	Normanby \$359
Chilcroft Ltd		\$117	Burgess & Crowley Ltd	Toko \$529
D S W Green		\$117	Hurlstone Earthmoving Ltd	Egmont Road \$884
C C Bishop		\$53	Hurlstone Earthmoving Ltd	Kaipu Road \$1,280
Mitchfarm Ltd		\$53	Inglewood Metal Ltd	Everett Park \$2,704
Inglewood Golf Club		\$53	Murray Brothers Ltd	Manaia \$225
Waitara Golf Club		\$53	GR & LJ Jones	Brixton \$711
Manaia Golf Club		\$53	New Plymouth Quarries Ltd	Waiwhakaiho \$2,775
Kaitaki Golf Club		\$53	South Rd Quarries	Tokaora \$647
Te Ngutu Golf Club		\$53	Sybrandy Contracting	Hawera \$455
Manukorihi Golf Club		\$53	Taranaki Trucking Co Ltd	Wiremu Road \$497
Little Knoll Greenhouses		\$53	Taunt L	Bird Road \$257
Lander		\$53	Vickers Quarries Ltd	Midhirst (2 sites) \$1,634
Hawera Golf Club		\$53	Vickers Quarries Ltd	Toko \$518
Westown Golf Club		\$53	Wallis R A Ltd	Matapu \$388
Crawford A M & T F Trust		\$53	Wallis R A Ltd	Okaiawa \$387
Edmonds Industrial Coatings Ltd		\$190	Winstone Aggregates Ltd	Opunake \$948
D Hill		\$190	Taranaki Trucking Co Ltd	Kaponga \$375
Independent Services		\$190	C D Boyd	\$821
Blast It		\$190	Ferndene Quarries Ltd	\$1,146
TBS Farnsworth		\$190	Surf Highway Excavators	\$276
Onyx Group Ltd		\$190	Gully Rock Ltd	\$348
Hurlstone Earthmoving		\$190	Fulton Hogan	Okato \$744
Williams Sandblasting		\$190	Irrigation schemes	
Meredith Sandblasting		\$190	GD & HM McCallum	Inaha \$852#
Stratford District Council		\$66	A & EN Barkla	Inaha \$901#
Stratford High School		\$66	Kaihihi Trust	Kaihihi \$597#
South Taranaki District Council		\$132	Harvey Partnership	Kaihihi \$671#
Pungarehu Community		\$66	RJ & SB Richards Family Trust	Kaikura \$901#
New Plymouth Girls' High School		\$66	KG & CJ Sole	Kapoaiaia \$311#
Transpower NZ Ltd		\$288	H & RA & J Sanderson	Kaupokonui \$901#
Sandford Brothers Ltd		\$285	CT McDonald	Mangaroa \$719#
Berridge Pelfood		\$90	Schridder Family Trust	Mangaroa \$901#
Aotearoa Coalstores		\$90	AI & KJ Williams	Matanehunehu \$901#
Ross Poultry		\$90	Sanderson H & RA Trust	Otakeho \$901#
Summit Quinphos		\$90	Woollaston Family Trust Partnership	Patea \$493#
			PG & BM Bourke	Punehu \$493#
			GA & RJ Dorn	Punehu \$493#
			Catchment	

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Julian RM & MC Family Trust	Taungatara	\$901#
Pease David Family Trust	Waihi	\$901#
Geary RA & SM Trust	Waikaikai	\$901#
Walker & McLean Partnership	Waiokura	\$697#
Kohi Beach Farm Ltd	Wairoa	\$719#
Dickie Roger Family Trust	Wairoa	\$1,204#
L D & S E Adamson	Waitotaroa	\$901#
Alma Trust	Waipuku	\$394
HN & AF Chapman & Hardegger	Waiweranui	\$785#
Kohi Meats Limited	Whenuakura	\$901#
BT & SM Bradley	Waverley	\$901#
New Plymouth Golf Club		\$901#
WM & MP Schrader		\$719#
Sound Belt Farm Trust	Patea	\$719#
Cornwall farms		\$493#
Kohi Investments Ltd	Whenuakura	\$901#
J & R Moor Holdings	Tangahoe	\$311#
J R & D M Baker	Whenuakura	\$493#
Mara Trust	Kaihihi	\$597#
Brigadoon Pastoral Ltd	Waitara	\$311
Cradles Farm Trust No. 2	Whenuakura	\$490
G W & V S Gibbs	Waiokura	\$697#
D R & A J Gibson	Otahi	\$719#
Goodin F J & Sons Ltd	Kaihihi	\$597#
K L Gray	Kaihihi	\$415#
T R Jane	Manganui	\$493#
Jordan JA & MP Trusts partnership	Hauroto	\$719#
N A & K M McColl	Chapmans	\$1,204#
Waikaikai Farms Ltd	Waikaikai	\$901#
Ionic Farm	Ouri	\$901#
Glen Posa Ltd	Oeo	\$901#
Quintus Family Trust	Whenuakura	\$490#
WM & MP Schroder	Waingorgora	\$719#
Jordan Trusts Partnership	Hauroto	\$719#

Schedule 6—Fixed charges for monitoring

The fixed charge for annual compliance monitoring inspections is \$90.00.

The fixed charge for once only compliance monitoring inspection is \$90.00.

The fixed charge for reinspection arising from annual or once only compliance monitoring inspections is \$102.00.

Explanation:

The fixed standard charge for both the annual compliance monitoring inspections and the once only compliance monitoring inspections and reinspections are based on staff time for a Level 4 Technical Staff. All charges exclude GST. Effective from 1 July 2007.

Explanation

The Council's tailored compliance monitoring programmes are presented in various groups based on the nature of the discharge and/or type of industry. The consent holder, in accordance with the Council's policy on cost recovery for compliance monitoring, is required where necessary to pay all actual and reasonable charges for staff time, consultants, plant and laboratory analyses as set out in Schedules 1 through 4. All charges exclude GST. Effective from 1 July 2007.

Note: # Provisional maximum programme. Consent may not be exercised, or programme implemented in part.

APPENDIX 2

Content of Taranaki's Regional Land Transport Programme

In accordance with Schedule 1 of the Land Transport Management Act 2003, the following sets out the matters required to be included in a regional land transport programme.

Outstanding payments from Land Transport New Zealand

No outstanding payments exist.

The Council notes that it may seek variations or programme adjustments to approved activities throughout any financial year if: costs exceed budgets; if there are changes in funding or policy; or if, as a result of monitoring of trials or other activities, variations of activities are considered necessary.

Activities and objectives

The Council's land transport activities are grouped under Regional Land Transport Planning and Passenger Transport.

Regional Land Transport Planning

The objective of this activity is to promote an integrated, safe, responsive and sustainable land transport system within the region. This activity contributes to the purpose of the Land Transport Management Act 2003 by preparing and implementing a *Regional Land Transport Strategy* for the region; identifying issues and objectives; and by integrating, facilitating and coordinating or taking action to address issues and objectives in furtherance of the aims of the *Regional Land Transport Strategy* and Land Transport Management Act.

When implementing the regional component of the *Regional Land Transport Strategy* and the *Regional Passenger Transport Plan*, this activity comprises the following priorities:

- implementing, monitoring and reporting on the *Regional Land Transport Strategy for Taranaki* (ongoing)
- servicing of the Council's Regional Land Transport Committee (as required throughout the year)
- preparing the Council's land transport programme (second half of 2007).

The total cost for this activity in 2007/2008 is estimated at \$196,284.

No options or alternatives were considered for this activity as they are statutory requirements.

Passenger Transport

The objective of this activity is to promote the provision of community passenger transport in Taranaki and assist the special transport needs of the transport disadvantaged.

This activity contributes to the purpose of the Land Transport Management Act 2003 by: providing public passenger transport options that are responsive to the needs of the transport disadvantaged; as well as providing alternative transport modes that promote access, mobility, safety and economic sustainability in the land transport system and that integrate with other transport modes.

When implementing the regional component of the *Regional Land Transport Strategy* and the *Regional Passenger Transport Plan*, this activity comprises the following priorities:

- The provision of subsidised Total Mobility services for people with disabilities through the use of taxi services operating in New Plymouth, Bell Block, Waitara, Inglewood, Stratford and Hawera (ongoing).

- Trials of enhanced urban bus services in New Plymouth under a concessionary fare scheme with concessions available to children, over 65s, beneficiaries, people with disabilities and tertiary students. The trials commenced operation on 1 July 2006 for a period of 18 months (anticipated to complete operating 31 December 2007) and include appropriate promotion activities.
- Revised urban bus services in New Plymouth to be implemented (following the completion of the 18 month trial) through either a contracted or concession fare scheme.
- Trials of new passenger transport once-a-week return services operating from Waverley to Hawera, Opunake to Hawera and Opunake to New Plymouth. The commencement date for these services is dependent on funding approval from Land Transport New Zealand.
- Trials of additional passenger transport services between other urban areas of the region to be investigated and implemented further to community support and funding approval from Land Transport New Zealand.
- Passenger transport administration including registration of services, management of contracts, monitoring and reporting of services and the passenger transport plan, provision of information and management of total mobility services (ongoing).

Total cost for this activity in 2007/2008 is estimated at \$1,180,724.

A number of alternative public passenger transport options were considered as part of the Council's review of public passenger services in Taranaki completed in 2005/06. The Council considers that the proposals provided for in this Plan are the most cost-effective and best value for money.

Assessment of activities

An assessment of each activity against section 12 (3) and (5) of the Land Transport Management Act 2003, is set out in Table 1.

Consultation

The Council has carried out very extensive public consultation as part of the review of public passenger transport services in Taranaki throughout 2004 and 2005, and subsequently as part of the review of its *Regional Land Transport Strategy* and *Regional Passenger Transport Plan* which were adopted by the Council in February 2006. This has included consultation with land transport providers and operators, road controlling authorities, transport users, district councils, government departments and agencies, industry and business, iwi and hapu of Taranaki, Taranaki District Health Board and the public generally. These consultation processes have occurred over a number of months at different stages of the review process and have involved meetings, discussions, the distribution of draft reports and plans, surveys, written submissions and a Council Committee hearing.

The review of the Council's *Regional Land Transport Strategy* and *Regional Passenger Transport Plan* followed the special consultative procedure under the Local Government Act 2002.

The result of these various consultative processes has provided a firm basis for preparation of the Council's land transport programme for 2006/07 and 2007/08, and has been subject to further consultation as part of the process of preparing the Council's *2006/2016 Long Term Council Community Plan*.

APPENDIX 2

Content of Taranaki's Regional Land Transport Programme

Steps for developing options and alternatives

Land transport options and alternatives for the Council's activities are examined in detail at the planning stages. Various options and alternatives were examined as part of the review of the *Regional Land Transport Strategy* and *Regional Passenger Transport Plan for Taranaki*. The decisions made on passenger transport services were based on obtaining the best results in the most cost-effective manner having regard to the Land Transport Management Act 2003, as well as the objectives and policies of the *Regional Land Transport Strategy for Taranaki*.

Long-term financial forecast

A long-term financial forecast that contains a forecast of anticipated revenue and expenditure on activities for the current financial year is contained under the *Land Transport* and *Harbour Management "Groups of Activities"* section of this *Plan*.

Table 1: Assessment of activities against section 12(3) and 12(5) of the Land Transport Management Act 2003

Activity	Assists economic development	Assists safety and personal security	Improves access and mobility	Protects and promotes public health	Ensures environmental sustainability	Taken into account National Energy Efficiency and Conservation Strategy	Takes into account Regional Land Transport Strategy for Taranaki
Bus and community transport services	Provides access to work and services and aids development of smaller centres.	Provides transport options where walking and cycling may be unsafe.	Increases access to community services and opportunities for those without cars. Provides concession fares to those on limited incomes.	Reduces trips and vehicle emissions by car. Involves walking to and from bus stops which is beneficial to health.	Reduces trips and vehicle emissions by cars. Reduces need for new infrastructure.	Reduces vehicle trips and consumption of fossil fuels.	Gives effect to RLTS: Chapters 7.3, 7.4, 7.5, 7.6, 7.7 and 7.8 and RPTP: Chapters 6.2, 6.4 and 6.5.
Regional land transport planning	Effective planning identifies opportunities, maximizes economic potential and avoids unnecessary costs.	Identifies safety opportunities and priorities.	Gives consideration to access needs and can identify needs of the transport disadvantaged.	Identifies public health needs and opportunities including health benefits of different modes.	Effective planning considers all transport modes and effects on the environment of different modes.	Effective planning recognizes opportunities for fuel efficiency or reduced fuel use in urban and infrastructure design, driver behaviour and use of alternative transport modes.	Gives effect to RLTS: Chapters 7.2, 7.3, 7.4, 7.5, 7.6, 7.7, 7.8, 8.2, 8.3, 8.4, 8.5, 9.2, 10.2, 10.3, 11.2, 12.2, & 13 and RPTP: Chapters 5, 6 & 7.
Passenger Transport administration	Efficient administration reduces compliance costs and promotes effective planning and service delivery.	Efficient administration reduces compliance costs and promotes effective planning and service delivery.	Efficient administration reduces compliance costs and promotes effective planning and service delivery.	Efficient administration reduces compliance costs and promotes effective planning and service delivery.	Efficient administration reduces compliance costs and promotes effective planning and service delivery.	Efficient administration reduces compliance costs and promotes effective planning and service delivery.	Gives effect to RLTS: Chapters 7.2, 7.3, 7.4, 7.5, 7.6, 7.7, 7.8, 8.2, 8.3, 8.4, 8.5, 9.2, 10.2, 10.3, 11.2, 12.2, & 13 and RPTP: Chapters 5, 6 & 7.
Total mobility services (for people with disabilities)	Increases access to work and study opportunities.	Provides more safe and secure transport than other options such as walking or bus.	Provides access to full range of services and enables participation in community life.	Enables access to health services. Participation in community life is beneficial to mental health.			Gives effect to RLTS: Chapters 7.6, 8.4 and RPTP: Chapter 6.6.