

LAND MANAGEMENT



PAGE 34

RIVER CONTROL AND FLOOD PROTECTION



PAGE 36

RECREATION, CULTURE AND HERITAGE



PAGE 46

REGIONAL REPRESENTATION, INFORMATION AND INVESTMENTS



PAGE 48

FOREWORD 2

COUNCILLORS 4

AT A GLANCE..... 5

PURPOSE 8

PLANNING PROCESSES..... 9

AUDIT REPORT 10

LOOKING TO THE FUTURE..... 12

TARANAKI REGION-KEY FACTORS 20

FORECASTING ASSUMPTIONS 22

GROUPS OF ACTIVITIES 24

FUNDING AND FINANCIAL POLICIES 51

FINANCIAL STATEMENTS 62

FUNDING IMPACT STATEMENT..... 69

EXPLANATORY NOTES..... 72

GOVERNANCE 73

DEVELOPING MĀORI CAPACITY 75

APPENDICES..... 76

MISSION STATEMENT

Our mission is to work for the present and the future benefit of the Taranaki region by:

- promoting the sustainable use, development and protection of Taranaki's natural and physical resources;
- safeguarding Taranaki's people and resources from natural and other hazards; and
- representing and advocating Taranaki's regional interests

We will do this in a responsible and cost effective way that includes and encourages participation by the regional community and takes account of the Treaty of Waitangi.