

MISSION STATEMENT



OUR MISSION IS TO WORK FOR THE PRESENT AND THE FUTURE BENEFIT OF THE TARANAKI REGION BY:

- Promoting the sustainable use, development and protection of Taranaki's natural and physical resources
- Safeguarding Taranaki's people and resources from natural and other hazards
- Representing and advocating Taranaki's regional interests.

We will do this in a responsible and cost effective way that includes and encourages participation by the regional community and takes account of the Treaty of Waitangi.

CONTENTS

FOREWORD.....	2	FORECAST STATEMENT OF CHANGES IN EQUITY.....	36
COUNCILLORS.....	5	FORECAST STATEMENT OF FINANCIAL POSITION	37
PURPOSE.....	6	FORECAST STATEMENT OF CASH FLOWS.....	38
PLANNING PROCESSES	7	FUNDING IMPACT STATEMENT	39
GROUPS OF ACTIVITIES.....	8	EXPLANATORY NOTES TO THE FINANCIAL STATEMENTS.....	44
RESOURCE MANAGEMENT.....	10	COUNCIL-CONTROLLED ORGANISATIONS.....	50
BIOSECURITY.....	18	APPENDIX 1—SCHEDULE OF CHARGES PURSUANT TO SECTION 36 OF THE RESOURCE MANAGEMENT ACT 1991.....	51
TRANSPORT.....	22	APPENDIX 2—SCHEDULE OF CHARGES PURSUANT TO THE BUILDING ACT 2004.....	56
HAZARD MANAGEMENT	24	APPENDIX 3—SCHEDULE OF CHARGES PURSUANT TO THE LOCAL GOVERNMENT ACT 2002	56
RECREATION, CULTURE AND HERITAGE	27		
REGIONAL REPRESENTATION, ADVOCACY AND INVESTMENT MANAGEMENT.....	30		
FINANCIAL STRATEGY	33		
FINANCIAL STATEMENTS	34		
FORECAST STATEMENT OF COMPREHENSIVE INCOME	35		